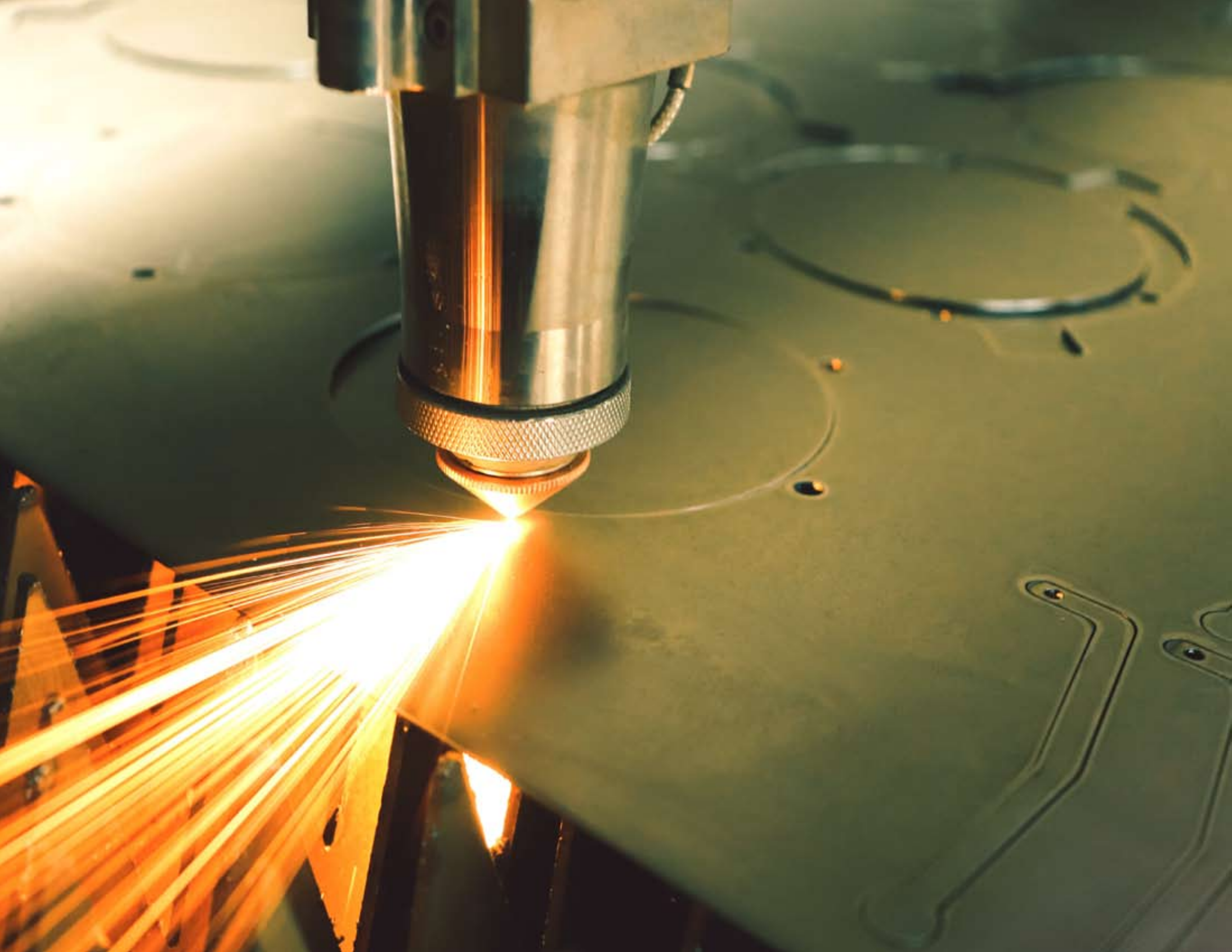


The background of the slide is a high-contrast, black and white photograph of metal shavings. The shavings are piled up, showing a spiral pattern from the cutting process. The lighting creates strong highlights and shadows, emphasizing the texture and metallic sheen of the shavings. A diagonal white line cuts across the image from the top left to the bottom right, separating the logo area from the main content area.

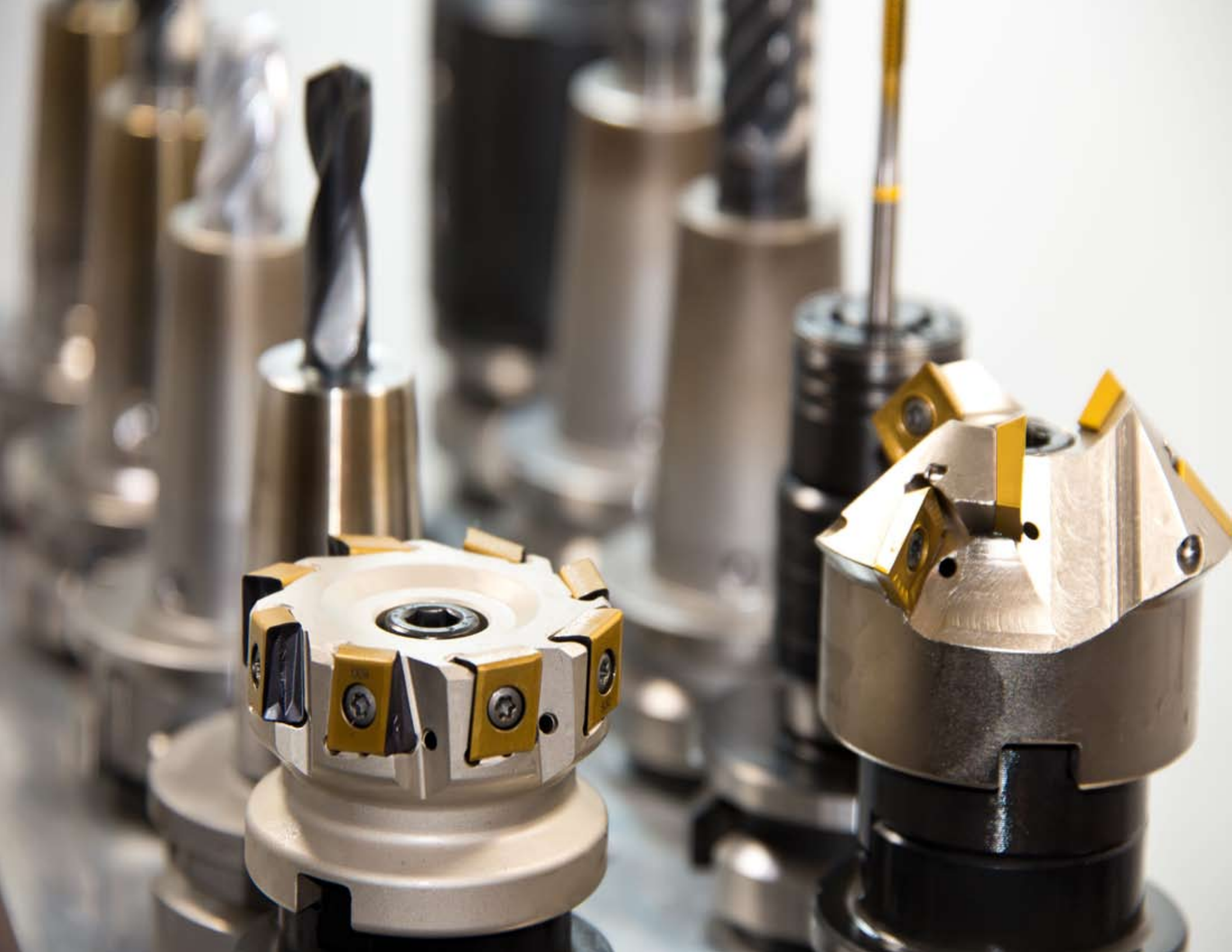
Annual report 2019





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Dear ladies and gentlemen,

Let me take this opportunity to briefly summarize the year 2019.

One of the main projects of the last year was the start of construction of a new production hall. There will be placed the machining shop and partly the storage facility in this hall.

In the part for the machining shop there was created the modern and comprehensively equipped workplace into which only the newest machine tools purchased in recent years were moved. At the same time the large investment projects were carried out to complete, renew and enlarge the technological possibilities of this workplace. Some important investment include for example the new lathe, the new milling centre, both by Doosan, or the new saw by Pegas.

One of the main goals for the next year is to finish the building of this production hall, the further equipment and full commissioning.

In 2019 two Peugeot vehicles were purchased to extend the fleet.

Also, projects focused on the systematic development of the professional qualification of production leaders continued in cooperation with the German Chamber of Commerce.

The production of parts for the key customers (e. g. Caterpillar, world leader in production of construction machines, Homag Gruppe, the German concern of wood-working machine producers, or Hamm, top producer of road rollers) continued in the similar or increasing volumes compared to the previous years. Alongside the production of stable portfolio, the successful intensive cooperation regarding many new projects and prototypes continued with these customers.

Except above mentioned customers we also succeeded to significantly increase volume of orders from the textile machine producer Rieter Ústí nad Orlicí which belongs to the most traditional long-term partners of our company. Moreover, we were also able to launch the cooperation with the Swiss division of this company.

Steadily we are able to meet the company strategy and to strengthen the customers' confidence in our company in order to receive the orders for more complex parts with high added value. This confidence generally predetermines long-term, stable and successful partnership.

We thank all our employees and business partners for the successful cooperation in the last year and we look forward to the future cooperation in the next years.



Ing. Šárka Kotrbová
Managing director



Company introduction

The company Elitex Nepomuk, a. s. is the production company located near Pilsen. The company operates in the machinery and electrical industry branch and employs roughly 200 stable employees.

In the past the company ranked the textile industry producers. Currently the main production activities are the subcontractings for the building, wood-working and textile machines.

The most of the produced components are delivered to the important foreign customers as Caterpillar, Hamm, Homag Group or Rieter.

For the production of the parts there are used lasers, saws, punching and folding press machines or modern machining centers.

The main part of the production process represent welding, powder painting on the new painting line (launched in 2016) and final assembly.





Company history

Company history goes back to the last century when Elitex Nepomuk was established as a plant of a state enterprise Elitex Kdyně. Both companies belonged under the concern Elitex Liberec which joined many plants in the whole Czechoslovakia with the main assembly plants in Červený Kostelec and Ústí nad Orlicí. In this concern was concentrated the main part of the Czech textile machine industry and it held the firm position among the biggest producers all over the world for a long time.

At this time the Czech textile machines production was on the top worldwide. The main export destinations were the Soviet Union, Asia and South America. The main role of Elitex Nepomuk in the whole concern was the production of sheet metal parts for the textile machines.

In 1995 the whole concern divided and the individual plants were privatized, some of the plants came to the end. Two main assembly plants were privatized by the overseas companies, Elitex Červený Kostelec by Saurer from Switzerland and Elitex Ústí nad Orlicí by Swiss company Rieter.

The original plan of Elitex Nepomuk was to keep the cooperation of sheet metal parts production. Thanks to its former production in this branch had the company the sufficient technological and personal equipment. Since 1995 has the company gradually stabilized and started the investments in the new technologies.

Currently Elitex owns the top modern technology and still expands its production capacities.





**Projects
of year
2019**

Doosan Puma GT

The company has purchased the highly accurate horizontal lathe Doosan Puma GT. The lathe has an orbital diameter above the bed 600 mm, the maximal turning diameter 390 mm, the maximal turning length 562 mm, 4500 rpm and the number of tools in the automatic tool head is 12.



Pegas Herkules 300x300

The company has also bought highly efficient automatic, hydraulically operated two-column band saw with multiple material feeds. The saw has an extremely robust construction and in connection with the powerful drive and saw belt of the height of 34 mm guarantees the maximum possible performance.

The saw is intended for the dividing of material in perpendicular sections. Due to its robust construction enables the dividing of the wide range material quality incl. stainless steel, tool steel, especially of the full section.



Doosan DNM 4500

The next investment into the technical machining shop equipment was the vertical machining center Doosan – type DNM 4500.

This machine belongs to the compact, highly productive and accurate milling centers of DNM series.

This milling machine has the basic table sizes 1000x450 mm, 8000 rpm, the maximum load 600 kg, the number of tools for the automatic tools Exchange is 30.



Peugeot Rifter

To increase a number of cars in the fleet a new vehicle Peugeot Rifter has been bought.



NA Peugeot Expert Furgon

The next investment in the fleet in 2019 was a commercial vehicle Peugeot Expert Furgon.





Academy for production managers

In 2019 another production leader of our company finished the programme of Production managers' academy.

This academy is intended for leaders and foremen in the production companies.

The program is divided in 20 days learning sections. They cover the preparation, management and planning of production, quality management, maintenance and work safety, labour code knowledge and MS Excel practical usage. Further they were schooled in „soft skills“ – i.e. leading and managing people. The important part of the program is experience sharing on the workplace in the programme of experience exchange.

The academy is held by Chamber of Commerce and Industry Regensburg for Oberpfalz/Kelheim and Czech-German Chamber of Commerce and Industry in Prague in cooperation with East Bavarian academy IHK-Akademie in Eastern Bavaria, the partner

for the realization of the educational academy from a professional point of view is the company Bohemia Training Institute.

After passing exam the graduates receive IHK Academy certificate. The representatives of Chambers, participating companies and Pilsen city participate in the ceremonial handover the certificates.





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